Agency Activity Inventory by Agency Appropriation Period: FY 2006-07

Agency: X12 - Aid to Subdivisions - Comptroller General **Functional Group:** Constitution &

Statewide Obligations

1460 Pay Supplements

Provides pay supplements to: Clerks of Court, probate judges, county sheriffs, register of deeds, coroners, and county auditors and treasurers.

FY 2006-07								
To	otal Gen Fun	eral Federads Fund	1.1		Other Funds	FTEs		
\$2,731,9	24 \$2,73	1,924 \$0	\$0	\$0	\$0	0.00		

Expected Results:

Outcome Measures:

AGENCY TOTALS

Aid to Subdivisions - Comptroller General

TOTAL AGENCY	TOTAL GENERAL	TOTAL FEDERAL	TOTAL OTHER	
FUNDS	FUNDS	FUNDS	FUNDS	
\$2,731,924	\$2,731,924	\$0	\$0	
	TOTAL SUPPLEMENTAL	TOTAL CAPITAL	TOTAL	
	FUNDS	RESERVE FUNDS	FTEs	
	\$0	\$0	0.00	

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